

**Proposed HRA Rents and Service Charges 2023/24**

**Appendix A**

<b>Draft Proposed level of rents and service charges</b> (on a weekly basis over 52 weeks)	<b>Current</b> 2022/23 £	<b>Proposed</b> 2023/24 £	<b>Increase/ Decrease</b> £	<b>Increase/ Decrease</b> %
<b>Rents</b>				
Dwelling rents (average)	88.81	95.02	6.21	7.0%
Garage rents (excl VAT which is chargeable to non tenants only)	13.83	14.80	0.97	7.0%
<b>Landlord service charges</b> (charged where applicable)				
TV relay (communal aerials-basic IRS)	0.40	0.43	0.03	7.0%
TV relay (communal aerials-comprehensive IRS)	0.98	1.05	0.07	7.0%
Cleaning charges (average)	2.72	2.91	0.19	7.0%
District heating (average)	7.38	23.41	16.03	217.2%
Water charges (average)	2.87	3.07	0.20	7.0%
Scooter store	1.92	2.05	0.13	7.0%
<b>Independent Living service charges</b>				
Archway Gardens	22.10	26.31	4.21	19.0%
Ashcroft House	39.18	39.18	0.00	0.0%
Ashwell House	22.52	24.81	2.29	10.2%
Broadfield Road	12.64	15.66	3.02	23.9%
Burdett House	28.09	35.57	7.48	26.6%
Chapel Lane	31.88	36.72	4.84	15.2%
Concord	27.63	31.99	4.36	15.8%
Draycott	25.39	32.97	7.58	29.9%
Dryleaze Court/Dryleaze House	23.92	25.79	1.87	7.8%
George Pearce House	17.17	20.75	3.58	20.9%
Glebelands	13.53	16.20	2.67	19.7%
Grange View	28.92	30.78	1.86	6.4%
Grove Park Road	26.06	27.99	1.93	7.4%
Hamfallow Court	32.85	36.76	3.91	11.9%
Hazelwood	34.47	34.70	0.23	0.7%
Jenner Court	23.41	26.37	2.96	12.6%
Malvern Gardens	25.96	35.47	9.51	36.6%
Sherborne House	26.70	35.04	8.34	31.2%
Springfields Court	21.62	25.45	3.83	17.7%
St Nicholas Court	26.66	27.91	1.25	4.7%
Tanners Piece (1 bedroom)	15.69	21.43	5.74	36.6%
Tanners Piece (2 bedroom)	20.41	27.88	7.47	36.6%
The Beeches	29.49	34.07	4.58	15.5%
The Corriett	22.87	26.73	3.86	16.9%
Vizard Close	33.89	39.56	5.67	16.7%
Walter Preston Court	30.11	31.61	1.50	5.0%
Willow Road	23.11	24.97	1.86	8.0%
Tenants in all schemes on protected rate	27.44	31.28	3.84	14.0%